# **WEST VIRGINIA LEGISLATURE**

### **2024 REGULAR SESSION**

**Committee Substitute** 

### for

## Senate Bill 652

BY SENATORS BLAIR (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported

March 1, 2024]

CS for SB 652

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury 2 from the balance of moneys remaining as an unappropriated surplus balance in the State 3 Fund, General Revenue, to the Department of Health and Human Resources, Health 4 Facilities – William R. Sharpe, Jr. Hospital, fund 0413, fiscal year 2024, organization 0512, 5 and the Department of Health and Human Resources, Health Facilities – Mildred Mitchell-6 Bateman Hospital, fund 0414, fiscal year 2024, organization 0512, by supplementing and 7 amending the appropriations for the fiscal year ending June 30, 2024, by adding new items 8 of appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2024, and further included recommended expirations to the 6 unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, It appears from the Governor's Statement of the State Fund, General
Revenue, there now remains an unappropriated surplus balance in the Treasury which is
available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0413, fiscal 2 year 2024, organization 0512, be supplemented and amended by adding a new item of 3 appropriation as follows:

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#### TITLE II – APPROPRIATIONS.

- 5 Section 1. Appropriations from general revenue.
- 6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

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7	69 - Health Facilities –		
8	William R. Sharpe, Jr. Hospital		
9	(W.V. Code Chapter 16)		
10	Fund <u>0413</u> FY <u>2024</u> Org <u>0512</u>		
11 12 13		Appro- priation	General Revenue Fund
14	2a Contract Nursing – Surplus	xxxxx	34,000,000
15	And, That the total appropriation for the fiscal year ending June 30, 2024, to fund 0414,		
16	fiscal year 2024, organization 0512, be supplemented and amended by adding a new item of		
17	appropriation as follows:		
18	TITLE II – APPROPRIATIONS.		
19	Section 1. Appropriations from general revenue.		
20	DEPARTMENT OF HEALTH AND HUMAN RESOURCES		
21	70 - Health Facilities –		
22	Mildred Mitchell-Bateman Hospita	al	
23	(W.V. Code Chapter 16)		
24	Fund <u>0414</u> FY <u>2024</u> Org <u>0512</u>		
25 26 27		Appro- priation	General Revenue Fund
28	2a Contract Nursing – Surplus	XXXXX	11,000,000